

TRANSITION HOUSE • 2019 ANNUAL REPORT



THE WAY HOME
Transition House

2019 FINANCIALS

INCOME AND CONTRIBUTIONS

Individuals	\$616,964 (20%)
Foundations	621,440 (20%)
Corporations	84,450 (3%)
Federal Government	193,031 (6%)
State/Local Government	397,425 (13%)
Churches	22,442 (1%)
Rental Income	377,381 (12%)
Fundraising & Events	292,065 (9%)
In-kind	494,390 (16%)
Total	\$3,099,590

SERVICES AND OVERHEAD

Program	\$2,594,739 (86%)
Management & General	209,404 (7%)
Fundraising	229,908 (8%)
Total	\$3,034,051

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Dear Friends,

This represents Transition House’s report on our activities in 2019. I admit, it is late, and devoid of photos of our hardworking volunteers, our loyal donors and our grateful families who have survived the trauma of homelessness.

Responding safely to the challenges that COVID-19 keeps delivering to us has unfortunately delayed our chance to tell you what we want to say over and over—and that is, “Thank You!”

It seems like 2019 was a century ago instead of just a few months. Because of COVID-19, 2020 has been difficult for everyone, including our supporters and our client families. The challenges that we currently face make 2019 look better than ever, for a number of reasons.

In 2019, Transition House grew stronger. We served a higher number of families from our wait list in the shelter because we were able to get more people into housing quicker, and we introduced many new supporters and volunteers to our agency.

We instituted new practices like our “First Friday” tours that gave the community an opportunity to see our shelter first hand. Our Auxiliary hosted a fabulously successful Mad Hatter Luncheon at the newly opened Rosewood Miramar Resort and the event raised more money than ever before.

In 2019, we succeeded in finding other sources to replace the federal funding we began losing in 2016. We met our budget—in fact we exceeded our anticipated income—and we felt good about being able to do so while preserving our values and the methodologies we have utilized for years to remediate homelessness and provide lasting stability to families with children.

We are so thankful for 2019 because the truth of the matter is, if we had not ended the year as strongly as we did, we would not be able to weather the storm that 2020 is bringing.

Transition House is immensely grateful for our volunteers, donors and supporters. We celebrate with you the successes of 2019 and we look forward to being together with you—in person—again in 2021. Thank you for keeping the faith in 2020 while helping families continue to achieve all their housing dreams.

—Kathleen Baushke, Executive Director



HOW YOU HAVE HELPED FAMILIES SUCCEED

667

VOLUNTEERS

Volunteers generously gave 13,453 hours of time to our families.

•

1,180 DONORS

The generosity of so many donors makes our work possible.

•

72%

SUCCESS RATE

The majority of families succeed in transitioning to stable housing.

•

93% LOCAL FAMILIES

Our shelter families come from the Santa Barbara, Goleta, and Carpinteria areas.

84%

EMPLOYED

Nearly all parents gained or kept a job while in our program.

•

\$2,895 SAVINGS

On average, families saved this amount toward move-in costs.

•

313

CHILDREN

Children make up over 60 percent of those we serve.



PROGRAMS

Transition House's target population is Santa Barbara area families with children experiencing homelessness, and families and individuals at high risk for homelessness. Shelter client demographics in 2019 were as follows: 66 percent children; 74 percent Latino, 13 percent Anglo, 9 percent African American, 2 percent Native American, and 2 percent other ethnic groups; and 76 percent were single-parent families. In 2019, we served a total of 482 individuals (132 families) through all our programs.

Our programs include:

Three-Stage Continuum of Family Housing: The first stage begins with a 90-day stay at our 70-bed emergency

shelter. At the shelter, families recover from crisis, establish realistic goals with the help of a case manager, work on employment, and start to save money. The second stage offers six months of transitional housing at the Firehouse for up to six families at a time. Families continue to work on education and employment, and participate in the mandatory savings program. Families may then continue to our 33-unit third-stage program, where they can live for up to two years in Transition House-owned apartments with supportive services.

Family Support Services: Our family support services are critical to families' success in achieving permanent housing. Parents receive personalized case management and attend classes in career development, English, computer skills, financial literacy, and parenting.

Homelessness Prevention Program: The goal of this program is to prevent low-income households at high risk for homelessness from losing their housing. We provide education that helps adults increase wages, improve English skills, and increase family stability. We also offer emergency rental assistance and one-on-one case management when needed.

Children's Programs: Homeless and low-income families receive free or subsidized care through our licensed Infant Care Center, which serves up to 20 babies from both Transition House and the community. School children participate in specialized evening enrichment programs—including tutoring and a literacy program—that aim to break the cycle of poverty for children who are at risk of becoming homeless as adults.

SHELTER LUNCH AND DINNER PROVIDERS

10 Healthy Cooks
 All Saints by the Sea Episcopal Church
 Alto Lucero
 Alyx Capri
 Amazon
 Amie Parish and Friends
 Buen Provecho
 Calvary Chapel
 Comfort Food Cooks
 Congregation B'Nai B'rith
 Cottage Hospital 5 South
 Crew de Veer
 Don and Judy Nason
 El Montecito Presbyterian Church
 Embracing the World
 Emily Izmirian
 Feed Your Soul
 First Congregational Church
 First Presbyterian Church
 Free Methodist Church
 Friends of Transition House
 From the Heart
 Frontier Technology Inc.
 Garden Street Academy
 Ginger Rubsam
 Giving Back SB
 Goleta Presbyterian Church
 Jessica & Friends
 Kathy Bailey & Friends
 Kathy Burt
 Knights of Columbus
 Kristi Curtis
 Kristof, Nick, Laura, and Friends
 Kyleen Dawson
 Laguna Blanca
 Leslie Smith
 Live Oak Unitarian
 Living Faith Church

Local Farmers of Santa Barbara
 Menzies
 Montecito Covenant Church
 Mo's Fine Cuisine
 Oak Cottage Memory Care
 Our Lady Mount Carmel
 Our Lady of Sorrows Church
 Renaissance
 Santa Barbara Women's Political Committee
 Schwab
 Sisterhood of Salaam Shalom
 Society of Friends - The Quakers
 Sonos
 Space for Dinner
 Spiritualist Church of the Comforter
 St. Andrew's Presbyterian Church
 St. Anthony's Community Association
 St. Barbara Parish
 St. Mark's University Parish
 Sylvia and Friends
 Team Chumash (Chumash Fdn.)
 Tina Valle
 Trinity Episcopal Church
 Trinity Lutheran Church
 UCSB Community Affairs Board
 UCSB Health Professions Association
 Unity Church of Santa Barbara
 Vedanta Society
 Waypoint (Formerly Santa Barbara Church of Christ)
 Yardi eLearning
 Students at Cachuma Elementary

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